

ANG INDUSTRIES LIMITED

Regd. Off.: 1C/13 New Rohtak Road, Karol Bagh, New Delhi-110 005

Unaudited Consolidated Financial Results (Provisional) of Quarter ended 31st December, 2011

(Rs. in Lacs)							
SL.	PARTICULARS	Quarter ended			Nine Month Ended		Year Ended
		31.12.2011	30.9.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011
		(Unaudited)			(Unaudited)		(Audited)
1	Net Sales/ Income From Operation	4,240.40	3,768.06	3,329.19	11,674.09	11,336.98	15,940.72
		4,240.40	3,768.06	3,329.19	11,674.09	11,336.98	15,940.72
2	Total Expenditure						
	a. Increase/Decrease in Stock in trade	(1,171.56)	(389.30)	(206.59)	(1,613.95)	(1,296.46)	(887.57)
	b. Consumption of Raw Material	3,586.98	2,537.84	2,133.92	8,356.88	7,904.47	10,533.61
	c. Staff Cost	337.02	276.73	270.87	836.22	748.33	871.46
	d. Depreciation	144.66	154.09	154.51	463.27	451.56	620.17
	e. Other Expenditure	595.68	607.25	509.20	1,779.76	1,653.92	2,914.11
	Total Expenditure	3,492.78	3,186.61	2,861.91	9,822.18	9,461.82	14,051.78
3	Financial Expenses	533.31	529.11	417.97	1,522.01	1,112.61	1,479.56
4	Profit / Loss after Interest but before Exceptional Item & Tax	214.31	52.34	49.31	329.90	762.55	409.38
5	Exceptional items***		39.99		39.99		(126.08)
6	Profit before Tax	214.31	92.33	49.31	369.89	762.55	283.30
7	Provision for Tax	38.58	16.62	24.10	66.59	139.29	70.55
8	Net Profit after Tax	175.73	75.71	25.21	303.30	623.26	212.75
9	Paid up Equity Share Capital	1254.00	1254.00	1254.00	1254.00	1254.00	1254.00
10	Reserves excluding revaluation Reserves of previous accounting year	8074.28			8074.28		7898.55
11	Share Warrants (Partly Paid Up @2.50)		27.50	27.50		27.5	27.50
12	Earning Per Share (Rs.) on Annualised basis (Basic) including exceptional items Rs.	5.48	2.42	0.8	3.15	6.62	1.69
	Earning Per Share (Rs.) on Annualised basis (Diluted) Rs.	5.15	2.36	0.79	2.96	6.48	1.57
13	Public Shareholding						
	a) Number of Shares	6473122	6473122	6473122	6473122	6473122	6473122
	b) Percentage of Shareholding (%)	51.62	51.62	51.62	51.62	51.62	51.62
14	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of Shares	1150022	950022	950022	1150022	950022	950022
	- Percentage of shares (as a % of the total shareholding of Promoters and Promoter Group)	18.95	15.66	15.66		15.66	15.66
	- Percentage of shares (as a % of total Share Capital of the company)	9.17	7.57	7.57		7.57	7.57
	b) Non-encumbered						
	- Number of Shares	4916856	5116856	5116856	4916856	5116856	5116856
	- Percentage of shares (as a % of the total shareholding of Promoters and Promoter Group)	81.04	84.34	84.34	81.04	84.34	84.34
	- Percentage of shares (as a % of total Share Capital of the company)	39.21	40.80	40.80	39.21	40.80	40.80



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ANG INDUSTRIES LIMITED

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Unaudited Standalone Financial Results for the Quarter and nine months ended 31st December, 2011

SL.	PARTICULARS	(Rs. In Lakhs)					
		Quarter ended			Nine Months Ended		Year Ended
		31.12.2011	30.9.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011
		(Unaudited)			(Unaudited)		(Audited)
1	Net Sales/ Income From Operation	4,353.13	3,778.86	3,284.80	11,749.97	11,041.64	15,598.09
	Other Non- Operating Income						
	Total Income	4,353.13	3,778.86	3,284.80	11,749.97	11,041.64	15,598.09
2	Total Expenditure						
	a. Increase/Decrease in Stock in trade	(956.58)	(322.95)	(237.83)	(1,353.97)	(1,376.86)	(871.62)
	b. Consumption of Raw Material	3,577.05	2,537.84	2,133.93	8,346.95	7,904.48	10,533.61
	c. Staff Cost	337.02	276.73	270.87	836.22	748.33	871.46
	d. Depreciation	144.61	154.09	154.51	463.22	451.56	620.17
	e. Other Expenditure	563.62	579.01	487.95	1,694.98	1,601.81	2,558.39
	Total Expenditure	3,665.72	3,224.72	2,809.43	9,987.40	9,329.32	13,712.01
3	Financial Expenses	533.31	529.11	417.97	1,522.01	1,112.61	1,479.54
4	Profit / Loss after Interest but before Exceptional Item & Tax	154.10	25.03	57.40	240.56	599.71	406.54
5	Exceptional items		39.99		39.99		(126.08)
6	Profit / Loss before Tax	154.10	65.02	57.40	280.55	599.71	280.46
7	Tax Expense	27.74	11.70	25.56	50.50	133.56	68.97
8	Net Profit / Loss after Tax	126.36	53.32	31.84	230.05	466.15	211.49
9	Paid up Equity Share Capital (Face Value Rs.10/-)	1,254.00	1,254.00	1,254.00	1,254.00	1,254.00	1,254.00
10	Reserves excluding revaluation Reserves of previous accounting year	8,151.20			8,151.20		7,921.15
11	Share Warrants (Partly Paid Up @ Rs. 2.50)	27.50	27.50	27.50	27.50	27.50	27.50
12	Earning Per Share (Rs.) on Annualised basis (Basic)including exceptional item Rs.	3.94	1.7	1.01	2.40	4.96	1.69
13	Earning Per Share (Rs.) on Annualised basis (Diluted) Rs.	3.70	1.66	0.99	2.24	4.85	1.57
14	Public Shareholding						
	a) Number of Shares	6473122	6473122	6473122	6473122	6473122	6,473,122
	b) Percentage of Shareholding (%)	51.62	51.62	51.62	51.62	51.62	51.62
15	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of Shares	1150022	950022	950022	1150022	950022	750,022
	- Percentage of shares (as a % of the total shareholding of Promoters and Promoter Group)	18.95	15.66	15.66	18.95	15.66	12.36
	- Percentage of shares (as a % of total Share Capital of the company)	9.17	7.57	7.57	9.17	7.57	5.98
	b) Non-encumbered						
	- Number of Shares	4916856	5116856	5116856	4916856	5116856	5,316,856
	- Percentage of shares (as a % of the total shareholding of Promoters and Promoter Group)	81.04	84.34	84.34	81.04	84.34	87.64
	- Percentage of shares (as a % of total Share Capital of the company)	39.21	40.80	40.80	39.21	40.80	42.40



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REPORTING OF SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31st DECEMBER, 2011

PARTICULARS	(Rs. In Lakhs)		
	QUARTER ENDED		YEAR ENDED
	31.12.2011	31.12.2010	31.03.2011
1. Segment Revenue			
a. Automotive Components & Parts	3407.08	2993.03	12537.96
b. Heavy Steel Fabrication	946.05	336.17	3402.76
Net income from sales / Services	4353.13	3329.2	15940.72
2. Segment Results			
a. Automotive Components & Parts	526.08	612.3	1494.22
b. Heavy Steel Fabrication	187.34	-75.09	346.69
Total	713.42	537.21	1840.91
Less : Interest & Finance Charges	533.31	417.97	1479.52
Unallocable Expenditure (net of unallocable income)	26.01	69.93	78.05
Profit before tax	154.1	49.31	283.3
3. Capital Employed			
a. Automotive Components & Parts	7735.07	6503.12	11334.02
b. Heavy Steel Fabrication	1,870.00	2388.57	2892.88
Add : Unallocable Capital Employed	-	816.28	673.25
Total	9605.07	9707.97	14900.15

NOTES:

- 1 The above Standalone and consolidated unaudited Financial results were reviewed by Audit Committee and taken and approved by the Board of Directors at their meeting held on 6th February, 2012.
- 2 The details of Investor Grievances during the quarter ended on 31st December, 2011 are given below :
Beginning-0, Received -2 , Redressal- 2 , Pending- 0
- 3 The above results have been subjected to limited review by the Statutory Auditors of the Company in compliance with the requirement of listing agreement with Stock Exchange.
- 4 Shareholders of the Company approved issue of 6,50,000 Warrants and 1350000 Equity Shares at Rs.21/- each on preferential basis to Promoter/ Promoter Group and Strategic Investors , subject to approval of statutory authorities / Stock Exchanges in their meeting held on 31st January, 2012 at Sitarganj.
- 5 Previous period figures have been regrouped/ reclassified wherever necessary.

Place: New Delhi
Dated : 6th February, 2012



for ANG INDUSTRIES LIMITED

(Signature)
(PREMJIT SINGH)
Managing Director