

ANG INDUSTRIES LIMITED

Regd.Off.:1C/13 New Rohtak Road, Karol Bagh, New Delhi-110 005

Standalone Financial Results for the Quarter and Nine months ended 31st December, 2012

(Rs. In Lakhs)

SL.	PARTICULARS	Quarter ended			Nine Months Ended		Year Ended
		31.12.2012 (Unaudited)	30.09.2012 (Unaudited)	31.12.2011 (Unaudited)	31.12.2012 (Unaudited)	31.12.2011 (unaudited)	31.03.2012 (Audited)
1	Net Sales/ Income From Operation	3672.47	3204.53	4,353.13	10370.54	11,749.97	17286.05
2	Total Expenditure						
	a. Increase/Decrease in Stock in trade	633.07	138.67	-956.58	171.54	-1,353.97	(683.06)
	b. Consumption/Purchase of Raw Material	1897.28	1882.03	3,577.05	6502.53	8,346.95	11171.58
	c. Staff Cost	249.5	256.07	337.02	853.38	836.22	1210.15
	d. Depreciation	165.57	155.2	144.61	471.51	463.22	624.19
	e. Other Expenditure	615.49	475.97	563.62	1561.33	1,694.98	2563.46
	Total Expenditure	3560.91	2907.94	3,665.72	9560.29	9,987.40	14886.32
3	Financial Expenses	567.84	621.3	533.31	1735.31	1,522.01	2143.35
	Profit / Loss after Interest but before						
4	Exceptional Item & Tax	(456.28)	(324.71)	154.1	-928.55	240.56	256.47
5	Exceptional items				0.00	39.99	39.99
6	Profit / Loss before Tax	(456.28)	(324.71)	154.1	-928.55	280.55	296.46
7	Tax Expense			27.74	0.00	50.5	20.25
8	Net Profit / Loss after Tax	(456.28)	(324.71)	126.36	-928.55	230.05	276.21
9	Paid up Equity Share Capital (Face Value Rs.10/-)	1494	1494	1254	1,494.00	1,254.00	1359.00
10	Share Warrants (Partly Paid up@Rs 5.25)	34.12	34.12	27.5	34.12	27.5	
11	Reserves excluding revaluation Reserves of previous accounting year		8381.02	8,151.20	8375.75	7996.86	8701.3
12	Earning Per Share (Rs.) on Annualised basis (Basic) Rs.	-		3.94		2.4	2.03
13	Earning Per Share (Rs.) on Annualised basis (Diluted) Rs.			3.7		2.24	2.03
PART-II							
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	a) Number of Shares	7823122	7823122	6473122	7823122	6473122	6473122
	b) Percentage of Shareholding (%)	52.36	52.36	51.62	52.36	51.62	47.63
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	Number of shares	1400022	1150022	1150022	1400022	11,50,022	1150022
	- Percentage of shares (as a % of the total shareholding of Promoters and Promoter Group)	19.67	16.15	18.95	19.67	18.95	16.15
	- Percentage of shares (as a % of total Share Capital of the company)	9.37	7.70	9.17	9.37	9.17	8.46
	b) Non-encumbered						
	Number of Shares	5716856	5966856	4916856	5716856	4916856	5966856
	- Percentage of shares (as a % of the total share- holding of Promoters and Promoter Group)	80.33	83.84	81.04	80.33	81.04	83.84

- Percentage of shares (as a % of total Share Capital of the company)	38.27	39.94	39.21	38.27	39.21	43.91
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B INVESTOR COMPLAINTS

PARTICULARS	3 months ended 31st December, 2012
Pending at the beginning of the quarter	NIL
Received during the quarter	1
Disposed of during the quarter	1
Remaining unresolved at the end of the quarter	NIL

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Unaudited Consolidated Financial Results (Provisional) of Quarter ended 31st December, 2012

(Rs.in Lacs)

SL.	PARTICULARS	Quarter ended			Nine Month Ended		Year Ended
		31.12.2012 (Unaudited)	31.12.2011	30.09.2012	31.12.2012 (Unaudited)	31.12.2011	31.03.2012 (Audited)
1	Net Sales/ Income From Operation		4,240.40	3,768.06		11,674.09	17,210.55
2	Total Expenditure						
	a. Increase/Decrease in Stock in trade		-1,171.56	-389.3		-1,613.95	-955.91
	b. Consumption of Raw Material		3,586.98	2,537.84		8,356.88	11,202.84
	c. Staff Cost		337.02	276.73		836.22	1210.15
	d. Depreciation		144.66	154.09		463.27	624.19
	e. Other Expenditure		595.68	607.25		1,779.76	2,677.44
	Total Expenditure		3,492.78	3,186.61		9,822.18	14,758.71
3	Financial Expenses		533.31	529.11		1,522.01	2,156.48
4	Profit / Loss after Interest but before Exceptional Item & Tax		214.31	52.34		329.9	295.36
5	Exceptional items***			39.99		39.99	
6	Profit before Tax		214.31	92.33		369.89	295.36
7	Provision for Tax		38.58	16.62		66.59	60.98
8	Net Profit after Tax		175.73	75.71		303.3	234.38
9	Paid up Equity Share Capital	1494	1254	1254	1494	1254	1359
10	Reserves excluding revaluation Reserves of previous accounting year		8074.28	8375.75		8074.28	8727.87
11	Share Warrants (Partly Paid Up @2.50)	34.12	27.5	34.12	34.12		
12	Earning Per Share (Rs.) on Annualised basis (Basic) including exceptional items Rs.		5.48	2.42		3.15	1.72
	Earning Per Share (Rs.) on Annualised basis (Diluted) Rs.		5.15	2.36		2.96	1.57
	PART-II						
1	Public Shareholding						

a) Number of Shares	7823122	6473122	7823122	7823122	6473122	6473122
b) Percentage of Shareholding (%)	52.36	51.62	52.36	52.36	51.62	47.63
2 Promoters and Promoter Group Shareholding						
a) Pledged / Encumbered						
Number of Shares	1400022	1150022	1150022	1400022	1150022	1150022
- Percentage of shares (as a % of the total shareholding of Promoters and Promoter Group)	19.67	18.95	16.15	19.67	18.95	16.15
- Percentage of shares (as a % of total Share Capital of the company)	9.37	9.17	7.7	9.37	9.17	8.46
b) Non-encumbered						
Number of Shares	5716856	4916856	5966856	5716856	4916856	5966856
- Percentage of shares (as a % of the total shareholding of Promoters and Promoter Group)	80.33	81.04	83.84	80.33	81.04	83.84
- Percentage of shares (as a % of total Share Capital of the company)	38.27	39.21	39.94	38.27	39.21	43.91

**REPORTING OF CONSOLIDATED SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER, 2012**

PARTICULARS	QUARTER ENDED		YEAR ENDED
	30.09.2012	31.12.2011	31.03.2012
1. Segment Revenue			
a. Automotive Components & Parts	2749.34	3407.08	12096.88
b. Heavy Steel Fabrication	481.02	946.05	5073.68
Net income from sales / Services	3230.36	4353.13	17170.56
2. Segment Results			
a. Automotive Components & Parts	245.18	526.08	1279.13
b. Heavy Steel Fabrication	48.85	187.34	1028.53
Total	294.03	713.42	2307.66
Less : Interest & Finance Charges	624.09	533.31	2156.46
Unallocable Expenditure (net of unallocable income)	24.67	26.01	115.77
Profit before tax	-354.73	154.1	35.41
3. Capital Employed			
a. Automotive Components & Parts	7713.08	7735.07	7965.29
b. Heavy Steel Fabrication	1736.2	1,870.00	1984.75
Add : Unallocable Capital Employed		-	
Total	9519.52	9605.07	9950.04

Notes:

- The above Unaudited financial results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 14th February, 2013. The said results have been subjected to a "Limited Review" by the Statutory auditors in terms of the Listing Agreements entered with the Stock Exchanges.
- Preliminary and Miscellaneous expenses will be written off at the end of the year.
- Previous period figures have been regrouped / reclassified wherever necessary.

for ANG INDUSTRIES LIMITED

Place: New Delhi

Date 14th February, 2013

Managing Director

Quarter ended	
30.09.2012	30.06.2012
(Unaudited)	
3,204.53	3,493.54
138.67	(600.20)
1,882.03	2,723.22
256.07	347.81
155.20	150.74
475.97	469.87
2,907.94	3,091.44
621.09	549.87
(324.50)	(147.77)
(324.50)	(147.77)
(324.50)	(147.77)

